

STATISTICAL REPORT

March 1989

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>12 mos. to Date</u>
Total books, 1989	33,989	2,348	25,390	61,727	660,691
1988	33,235	2,094	26,176	61,505	669,568
AV materials, 1989	11,905			11,905	116,409
1988	10,474			10,474	89,256
Total circulation, 1989	45,894	2,348	25,390	73,632	777,100
1988	43,709	2,094	26,176	71,979	758,824

Volumes purchased this fiscal year to date: 14,120

Volumes purchased last fiscal year to date: 15,505

TECHNICAL SERVICES

New books added	1,171
New titles added	456
Books withdrawn	2,023
Books mended	1,453
Gifts	248

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended 1988/89</u>	<u>YTD Expended 1987/88</u>	<u>Unexpended</u>
Personal Services	1,556,917	1,430,211	1,384,645	126,706
Operating	304,769	252,053	244,232	52,716
Capital & books	248,343	220,538	267,109	27,805

STAFF STRENGTH

	<u>Previous month</u>	<u>Terminations</u>	<u>New staff</u>	<u>Present Strength</u>
Professional	10 + 1	0	0	10 + 1
Library Assistants	8 + 5	0	0	8 + 5
Clerical	18 + 9	0	0	18 + 9
Pages	5 + 12	2	1	5 + 11
Maintenance	3 + 1	0	0	3 + 1