

STATISTICAL REPORT  
January 1989

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>12 mos. to Date</u>
Total books, 1989	31,595	1,980	26,026	59,601	661,130
1988	28,884	1,799	24,377	55,060	671,679
AV materials, 1989	12,544			12,544	113,402
1988	8,464			8,464	85,130
Total circulation, 1989	44,139	1,980	26,026	72,145	774,532
1988	37,348	1,799	24,377	63,524	756,809

Volumes purchased this fiscal year to date: 14,604  
 Volumes purchased last fiscal year to date: 15,300

TECHNICAL SERVICES

New books added	1,148
New titles added	479
Books withdrawn	991
Books mended	1,277
Gifts	237

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended 1988/89</u>	<u>YTD Expended 1987/88</u>	<u>Unexpended</u>
Personal Services	1,556,917	1,132,920	1,105,866	423,997
Operating	304,769	198,117	188,448	106,652
Capital & books	248,343	184,634	211,478	63,709

STAFF STRENGTH

	<u>Previous month</u>	<u>Terminations</u>	<u>New staff</u>	<u>Present Strength</u>
Professional	10 + 1	0	0	10 + 1
Library Assistants	8 + 5	0	0	8 + 5
Clerical	18 + 10	0	0	18 + 10
Pages	5 + 12	0	0	5 + 12
Maintenance	3 + 1	0	0	3 + 1